

FY 2017 ANNUAL REPORT

Beer Tax Funding Use by Category

FY 2017 Beer Tax Funds Reports How Funds Were Used	Municipalities and Counties Utilizing Beer Tax Funds for Each Activity		% Change from previous fiscal year	Beer Tax Funding Expended for Each Activity		% Change from previous fiscal year
	Number	Percent ^[1]		Amount	Percent	
Alcohol/Drug-Related Prevention/Education	24	15.69%	-1.40%	\$257,969.79	4.54%	+ .58%
Treatment of Offenders with Alcohol/Drug Disorders	16	10.46%	+1.30%	\$871,701.65	15.33%	-1.46%
Alcohol/Drug-Related Law Enforcement	124	81.05%	+0.67%	\$2,906,521.89	51.11%	+3.14%
Prosecution of Alcohol/Drug-Related Cases	36	23.53%	+0.11%	\$498,954.91	8.77%	-1.23%
Confinement of Alcohol/Drug Law Offenders	26	16.99%	-0.10%	\$1,151,722.57	20.25%	-1.03%
Totals				\$5,686,870.81^[2]	100.00%	

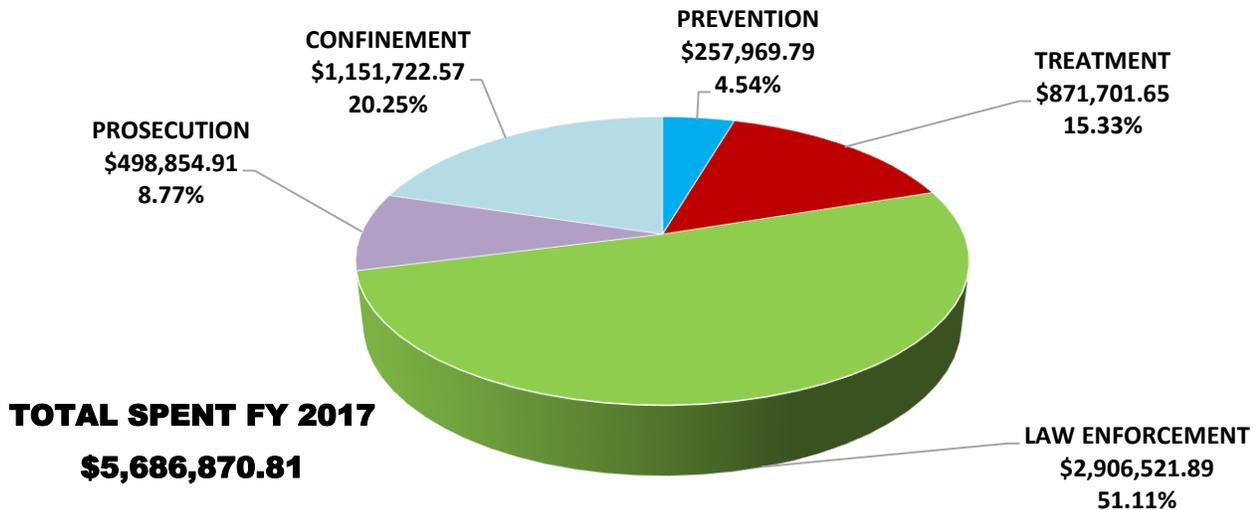
Source: Utah Substance Abuse Advisory Council, FY 2017 Beer Tax Funds Annual Reports

^[1] Recipients may use beer tax funds for more than one of the five categories outlined in the statute.

^[2] Total expended may be more or less than total net distribution. Some entities have carryover monies from previous years and/or may carryover monies into the next fiscal year.

153 entities reporting out of 153 required to report.

FY 2017 BEER TAX FUND USAGE



Of the total FY 2017 appropriation of \$5,406,399.95 a net distribution of \$5,404,755.95 was allocated via formula to eligible municipalities and counties. The net distribution is determined after the Tax Commission subtracts a fee of \$6 per distribution from the total (\$1,644.00 in FY 2017). In addition, the total amount of funding actually expended may be less than the amount distributed because some municipalities and counties did not utilize all of their funding during the fiscal year, in which case they may carry it over into the new fiscal year. (\$1,479,899.08 carried forward to FY 2018).

TOTAL NET DISTRIBUTION			TOTAL DOLLARS SPENT			TOTAL CARRYOVER DOLLARS		
FY16	FY17	CHANGE	FY16	FY17	CHANGE	FY16	FY17	CHANGE
\$5,390,261.85	\$5,404,755.95	+ \$14,494.10	\$4,940,803.83	\$5,686,870.78	+ \$746,066.95	\$1,409,262.16	\$1,479,899.08	+ \$70,636.92