

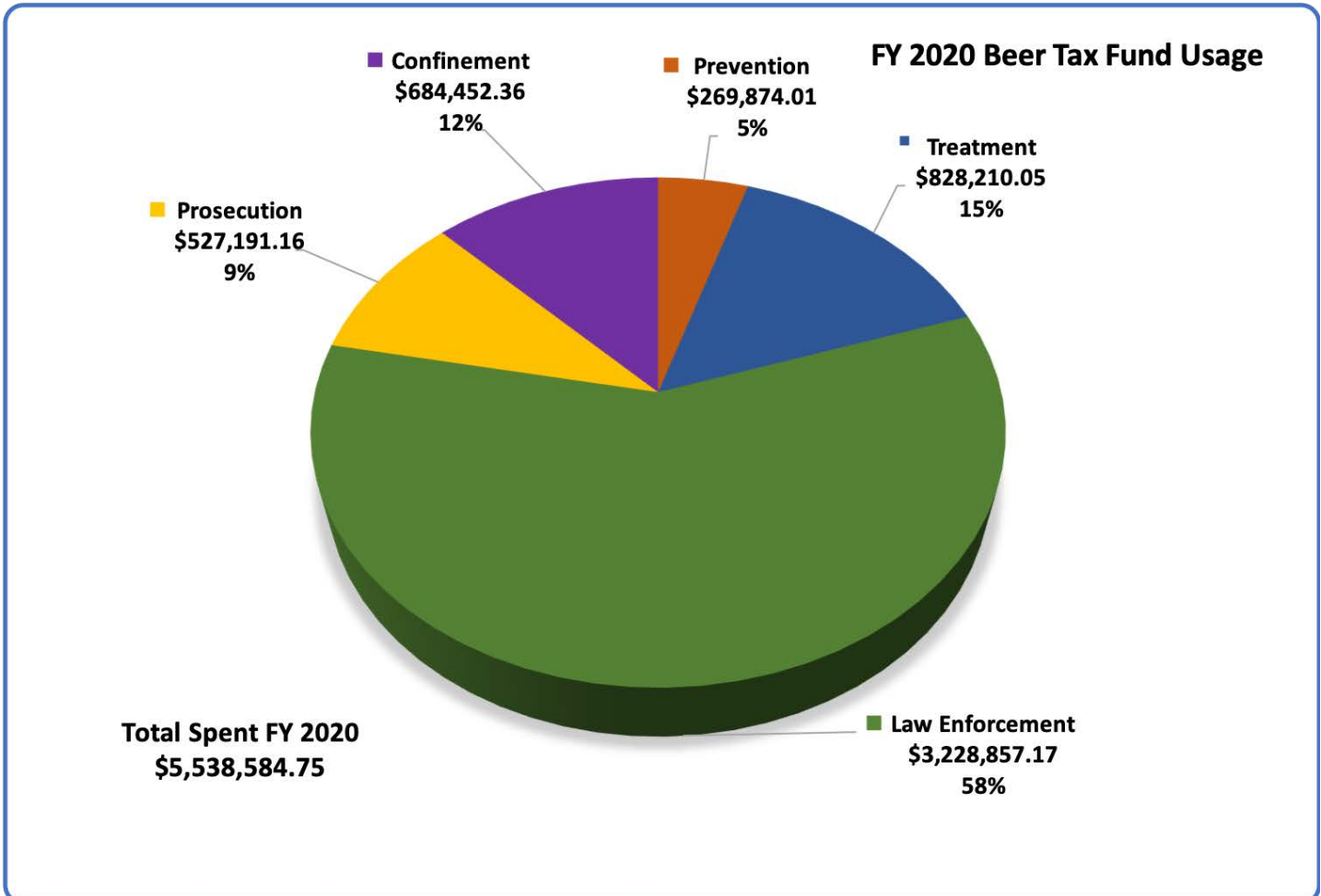
Beer Tax Funding Use by Category FY 2020

FY 2020 Beer Tax Funds Reports How Funds Were Used	Entities Utilizing Beer Tax Funding for Each Activity		% Change from Previous Fiscal Year	Beer Tax Funding Amount Expended for Each Activity		% Change from Previous Fiscal Year
	Number	Percent		Amount	Percent	
PREVENTION	26	17%	> - 1%	\$269,874.01	5%	> - 1%
TREATMENT	17	11%	- 2%	\$828,210.05	15%	+2.%
LAW ENFORCEMENT	125	80%	- 3%	\$3,228,857.17	58%	+1.%
PROSECUTION	32	21%	- 3%	\$527,191.16	9%	> - 1%
CONFINEMENT	23	15%	- 2%	\$684,452.36	12%	-3%
TOTALS				\$5,538,584.75	100.00%	

Source: USAAV+ FY 2020 Beer Tax Funds Annual Reports

- 1) Percentages (rounded to the nearest whole percent) may total more or less than 100% because Recipients may use beer tax funds for more than one of the five categories outlined in the statute.
- 2) Total expended may be more or less than total net distribution. Some entities have carryover monies from previous years and/or may carryover monies into the next fiscal year.

156 entities reporting out of 156 required to report



o 32B-2-403 (4) It is the intent of the Legislature that the appropriations distributed under this part be used to fund a balanced approach to reducing the harmful effects of substance abuse, overconsumption of alcoholic products by adults, and alcohol consumption by minors. To this end, the Legislature encourages municipalities and counties receiving money under this part to use the most effective formula allocation to fund evidence-based and evidence-informed prevention programs.

TOTAL NET DISTRIBUTION					
FY16	FY17	FY18	FY19	FY20	FY20 CHANGE FROM FY19
\$5,390,261.85	\$5,404,755.95	\$5,597,400.00	\$5,854,419.95	\$5,575,608.00	- \$278,811.95

TOTAL DOLLARS SPENT					
FY16	FY17	FY18	FY19	FY20	FY20 CHANGE FROM FY19
\$4,940,803.83	\$5,686,870.81	\$5,181,434.13	\$5,665,733.11	\$5,538,584.75	- \$127,148.36

TOTAL CARRYOVER DOLLARS					
FY16	FY17	FY18	FY19	FY20	FY20CHANGE FROM FY19
\$1,409,262.16	\$1,479,899.08	\$1,674,991.72	\$1,853,980.92	\$1,857,526.42	+ \$3,545.50

Of the total FY 2020 appropriation of \$5,577,300.00 a net distribution of \$5,575,608.00 was allocated via formula to eligible municipalities and counties. The net distribution is determined after the Tax Commission subtracts a \$6 fee per distribution from the total (\$1,692.00 in FY 2020). In addition, the total amount of funding expended may be less than the amount distributed because some municipalities and counties did not utilize all of their funding during the fiscal year, in which case they may carry it over into the new fiscal year. (\$1,857,526 carried forward to FY 2021).